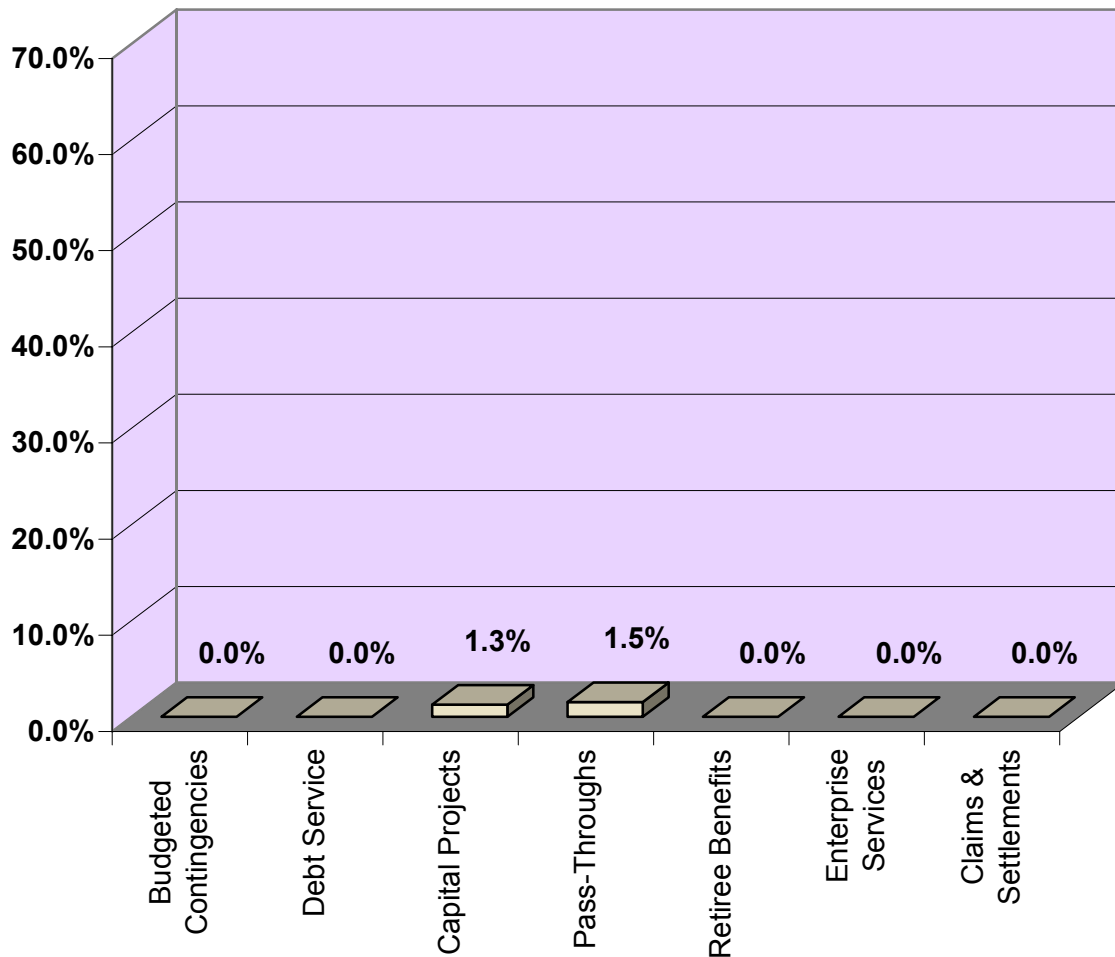


New Shoreham School Department

#6 Other Commitments Expenditures

%-To Total
July 2003 - June 2004



District Enrollment (ADM): 143	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$36,051	\$252	1.3%
Pass-Throughs: Tuitions, et al	\$43,994	\$308	1.5%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$80,045	\$560	2.8%
Total District Expenditures	\$2,853,442	\$19,954	100.0%